

Rescue Fire Protection District

BOARD OF DIRECTORS MEETING



Regular Meeting

Agenda

September 9, 2026, 6:00 P.M.
5221 Deer Valley Road, Rescue, CA 95672
(P.O. Box 201)
(530) 677-1868

NOTE

If you need a disability-related modification or accommodation, including auxiliary aids or services, to participate in this meeting, please get in touch with the Board Clerk at (530) 677-1868 at least two (2) days before the meeting.

1. CALL TO ORDER

2. ROLL CALL/ESTABLISH QUORUM

3. FLAG SALUTE

4. APPROVAL OF AGENDA

5. PUBLIC COMMENTS and PUBLIC FORUM

This item is for the public to discuss matters not on the agenda and within the jurisdiction of the Rescue Fire Protection District, or to discuss the closed executive session item. Comments shall be limited to five minutes per person and twenty minutes for all comments unless otherwise authorized by the Board.

6. CHIEF'S REPORT

7. CORRESPONDENCE AND COMMUNICATIONS

8. CONSENT CALENDAR

- 8.1. Approve amended Minutes from July 8, 2026, Regular Board Meeting
- 8.2. Approve Minutes from August 12, 2026, Regular Board Meeting
- 8.3. Approve Warrant for August 2026
- 8.4. Approve Budget Reports for August 2026

9. BOARD COMMITTEES

- 9.1. Personnel Committee: Report
- 9.2. Budget Committee: Report
- 9.3. Building and Grounds: Report

Rescue Fire Protection District

BOARD OF DIRECTORS MEETING

BOARD COMMITTEES Cont.

- 9.4. El Dorado County Emergency Services Authority (referred to as “JPA”) Committee: Report
- 9.5. El Dorado Local Agency Formation Commission (LAFCO): Report
- 9.6. Rescue Fire Safe Council: Report

10. RESCUE VOLUNTEER FIRE ASSOCIATION REPORT

11. OLD BUSINESS

- 11.1. Station 83 TI or a new build - Workshop Needed
- 11.2. Board Policy Changes - Discussion/Action Item
- 11.3. 2023/2024 GASB 74/75 & GASB 68 - Action Item
- 11.4. 2024/2025 GASB 74/75 & GASB 68 - Action Item
- 11.5. Easement Request - Green Valley Rd. & Old Green Valley Rd. - Discussion/Action Item
- 11.6. Fee Schedule Update - Discussion

12. FISCAL ITEMS

13. NEW BUSINESS

- 13.1. Nexus Report
- 13.2. Cal Fire regarding the Board of Forestry’s Zone 0 regulation approval - Information/Discussion

14. GOOD TO THE ORDER

- 14.1. RVFA Pancake Breakfast - October 10th
- 14.2. RVFA Pumpkin Patch - October 2nd - 30th

15. NEXT SCHEDULED MEETING / AGENDA ITEMS

Regular Board Meeting October 14, 2026

16. ADJOURNMENT



Resource Response Report

CARES

August 2026

Veg Fires	Structure Fires	Other Fires	Vehicle Accidents	Medicals	Hazmat/ FRM	Public Assist	Others	Total
2	2	5	12	58	5	11	4	99

Area	83A	81A	23	25	27/8	47	48	73	74	89	88A
Calls	31	19	1	8	5	5	6	2	9	1	12

51% in our area

Rescue Fire Protection District

BOARD OF DIRECTORS MEETING



Regular Meeting Minutes

August 12, 2026, 6:00 P.M.
5221 Deer Valley Road, Rescue, CA 95672
(P.O. Box 201)
(530) 677-1868

1. CALL TO ORDER - 18:00

2. ROLL CALL/ESTABLISH QUORUM

Directors in attendance:

☒	Matt Koht
☐	Penny Humphreys
☒	Scott Thorne
☒	George Madaryan
☒	Timothy Yee

3. FLAG SALUTE

4. APPROVAL OF AGENDA -

Director Thorne made a motion to approve the agenda as amended, seconded by Director Yee the motion carried unanimously.

5. PUBLIC COMMENTS and PUBLIC FORUM -

Guests present – Gina Posey, Ken Eldridge & John George

Ken Eldridge made a request to adjust the minutes for the July 8th, 2026 meeting to further explain the requested Budget Adjustment. He also expressed concern regarding the CalPERS funding affected by AB1383. Board President Mat Koht instructed the board secretary to amend the minutes and resubmit them at the next meeting.

6. CHIEF'S REPORT

- 6.1. Call Stats – 105, 37% are in our area
- 6.2. EDH is doing Duty Officer coverage to provide continuity
- 6.3. We have opted out of the Water Tender Matrix on the County plan due to lack of backup coverage. We will still assist on calls if necessary
- 6.4. Chiefs meeting – there was an overwhelming support of the Marshall Hospital Initiative
- 6.5. Dispatch is working on tiering calls

Rescue Fire Protection District

BOARD OF DIRECTORS MEETING

- 6.6. We are working on the next Nexus Study with SCI, Blair Associates
- 6.7. We had several significant fires, one on Deer Valley and one in Pilot Hill. It is very beneficial for us to be able to jump on those with our 4 man crews running the engine and the water tender. Cal Fire highlighted us and thanked us for always being efficient.
- 6.8. Thank you to McGrady for the social media and press corps work. It looks good

7. CORRESPONDENCE AND COMMUNICATIONS

None

8. CONSENT CALENDAR

- 8.1. Approve Minutes from July 8, 2026, Regular Board Meeting – postponed to next month following revisions
- 8.2. Approve Warrants for July 2026
- 8.3. Approve Budget Reports for July 2026

Director Thorne made a motion to hold off on approval of the consent calendar until after the appropriate changes are made to the minutes, seconded by Director Yee and the motion carried unanimously.

9. BOARD COMMITTEES

- 9.1. Personnel Committee:
No report
- 9.2. Budget Committee
Capt Warman was asked to reengage regarding the remodel. We are looking at 2.7 for a new station and 1.2 for the remodel. Working on options. Relocate vs staying here. We need a workshop to look at all the options
- 9.3. Building and Grounds –
Boy Scouts finished the enclosure fence
- 9.4. El Dorado County Emergency Services Authority (referred to as “JPA”) Committee:
Some of the stats haven’t changed much so they are looking at possible changes. County Fire has an agreement with Reach to put a helicopter at the airport.
- 9.5. LAFCO –
No Report
- 9.6. Rescue Fire Safe Council:
Discussion regarding defensible space inspections. Most of our district is in the SRA and CalFire is responsible for doing those.

10. RESCUE VOLUNTEER FIRE ASSOCIATION REPORT

- 10.1. Getting a quote on the elevator, need additional information
- 10.2. Boy Scouts went on a Campout and all 8 that went got merit badges
- 10.3. Pancake Breakfast is October 10th
- 10.4. Christmas Party on December 19th
- 10.5. Possibly putting the Parade Truck in the Placerville Christmas Parade
- 10.6. The crews will go get the pumpkins the first week of October

11. OLD BUSINESS

- 11.1. Station 83 - TI or a new build – Covered above in section 9.2

Rescue Fire Protection District

BOARD OF DIRECTORS MEETING

- 11.2. Policy review/discussion for Board Members- Tabled until next meeting
- 11.3. Director Election forms deadline was August 10 – No Additional filers

12. FISCAL ITEMS

No Report

13. NEW BUSINESS

- 13.1. Fee Schedule Update – Information – Everything in Red is something New that is added to the fee schedule
- 13.2. CalPERS Preliminary 2027 Renewal Rates – Information
Also it is time to start looking into negotiations with the Union for the next MOU
- 13.3. Board Policy Changes - Discussion/Action Item - Tabled until next Meeting
A motion was made by Director Yee to table this until the next meeting, seconded by Director Thorne.
- 13.4. 2023/2024 GASB 74/75 & GASB 68 - Action Item -Table until next meeting
A motion was made by Director Yee to Table the 2023-2024GASB 74/74 & GASB 68. It was seconded by Director Thorne.
- 13.5. 2024/2025 GASB 74/75 & GASB 68 - Action Item
A motion was made by Director Yee to approve the 2023-2024GASB 74/74 & GASB 68. It was seconded by Director Thorne
- 13.6. Easement Request - Green Valley Rd. & Old Green Valley Rd. - Discussion/Action Item
A motion was made by Director Yee to Table the Easement Request pending further research
It was seconded by Director Thorne

14. GOOD TO THE ORDER

- 14.1. We were gifted a beautiful sign made by Tracy & Janice Lewis. They own Classic Graphics Body Shop in the bay area but are one of our residents. It will be hung up in the Administrative Office.

15. NEXT SCHEDULED MEETING / AGENDA ITEMS

Regular Board Meeting September 9, 2026, 1800 hours

16. ADJOURNMENT – 1923

Director Yee made a motion to adjourn the meeting at 1923 seconded by Director Madaryan and the motion carried unanimously.

Prepared By:

Approved By:

Debi Anderson, Board Clerk
Rescue Fire Protection District

Matt Koht, Board President
Rescue Fire Protection District

Rescue Fire Protection District

BOARD OF DIRECTORS MEETING



Regular Meeting Minutes

July 8, 2026, 6:00 P.M.

5221 Deer Valley Road, Rescue, CA 95672

(P.O. Box 201)

(530) 677-1868

1. CALL TO ORDER - 18:00

2. ROLL CALL/ESTABLISH QUORUM

Directors in attendance:

☒	Matt Koht
☒	Penny Humphreys
☒	Scott Thorne
☒	George Madaryan
☒	Timothy Yee

3. FLAG SALUTE

4. APPROVAL OF AGENDA -

Director Humphreys made a motion to approve the agenda as amended, seconded by Director Yee the motion carried unanimously.

5. PUBLIC COMMENTS and PUBLIC FORUM

2 Guests were introduced – Doug Lashmett and Ken Eldridge

Doug is resurrecting the Rescue Historical Society and has some connections for an elevator for the RSLs building and some Wildfire Abatement program set up

Ken is a neighbor and is attending his first board meeting

6. CHIEF'S REPORT

6.1. Call Stats – 114, 49% are in our area 26% increase from last month

6.2. Training – Wildland in process

6.3. We are looking at adding 2 trainees//interns to the rotation and will possible have the sleep up at Station 81.

6.4. Captain Jones is still updating the policy manual.

7. CORRESPONDENCE AND COMMUNICATIONS

None

Rescue Fire Protection District

BOARD OF DIRECTORS MEETING

8. CONSENT CALENDAR

- 8.1. Approve Minutes from June 10, 2026, Regular Board Meeting
- 8.2. Approve Warrants for June 2026
- 8.3. Approve Budget Reports for June 2026

Director Humphreys made a motion to approve the consent calendar, seconded by Director Yee and the motion carried unanimously.

9. BOARD COMMITTEES

- 9.1. Personnel Committee:
No report
- 9.2. Budget Committee
No Report
- 9.3. Building and Grounds –
Scout Project – supplies have been delivered and should be starting soon
- 9.4. El Dorado County Emergency Services Authority (referred to as “JPA”) Committee:
Hiring a CGI person
- 9.5. LAFCO –
No Report
- 9.6. Rescue Fire Safe Council:
Mo Johnson had a BBQ for his neighborhood and several of our staff attended

10. RESCUE VOLUNTEER FIRE ASSOCIATION REPORT

- 10.1. National Nite Out is August 4th

11. OLD BUSINESS

- 11.1. Loan update for Station 83 - TI or a new build – Debi did an amoritization schedule and the cost for a 30 year loan at 2.75% is approximately \$65,000 a year for the 1.5 Million dollar loan or \$85,000 year for the 2 million dollar loan-
- 11.2. Policy review/discussion for Board Members- Board members will have their reviews completed by the August meeting and will vote on approving the changes.
- 11.3. Director Election forms deadline August 10 – Filing begins on July 13th

12. FISCAL ITEMS

- 12.1. See item 13.3

13. NEW BUSINESS

- 13.1. GASB 68 DRAFT for FY 23-24 and FY 24-25– Information presented for review
Our UAL will reach the peak for payments in two years and it will be fully funded by 2036
- 13.2. GASB 74/75 DRAFT for FY 23-24 – Information presented for review

Rescue Fire Protection District

BOARD OF DIRECTORS MEETING

- 13.3. 2nd Budget Amendment 2025-2026 was presented by Chief Ransdell. We need to transfer an additional \$100,000 into the actual budget. After our transfer last month we thought the deposits to revenue from the Fema Grant would cover the remaining expenditures. However, those are not automatically transferred. We need an estimated \$32,000 transferred from Revenue accounts. We are asking to transfer \$100,000 so we don't have to do this again. We also have approximately \$750,000 in Development fees that will cover the expenditure of \$600,000 for the new engine that was paid out of our current budget in the fourth quarter, not leaving us enough time to transfer from the development fees.

A motion was made by Director Humphreys to approve the Amendment to the 2025-2026 Budget. It was seconded by Director Madaryan.

13.3.1.1. Action Item" Ayes 5 Noes 0 Absent 0

14. GOOD TO THE ORDER

- 14.1. Friday Night dinner at the Community center features Tri-tip, Live music, Margueritas and sodas. Cost is \$20

15. NEXT SCHEDULED MEETING / AGENDA ITEMS

Regular Board Meeting August 12, 2026, 1800 hours

16. ADJOURNMENT – 18:49

Director Humphreys made a motion to adjourn the meeting at 18:49 seconded by Director Yee and the motion carried unanimously.

Prepared By:

Approved By:

Debi Anderson, Board Clerk
Rescue Fire Protection District

Matt Koht, Board President
Rescue Fire Protection District

[illegible]

[illegible]

[illegible]

Outside District Claim Form												PLEASE INDICATE CHECK DISTRIBUTION		PROCESSOR USE ONLY	
District:	Rescue Fire Protection District			AUDITOR USE ONLY								METHOD IN THE SPACE BELOW:		BATCH:	
Date:	8/26/2026														
Prepared By:	Debi Anderson											DEPT:			
Contact Phone:	530-677-1868											FILE NAME:			
FY 2026-2027				AUDITED BY:		Date:		Document Total:				\$31,456.00		Entered by:	
THE ARTICLES FOR SERVICES DESCRIBED BY THE INVOICE(S) ATTACHED AND LISTED BELOW WERE APPROVED AND ARE INCLUDED IN THE DISTRICT BUDGET THAT HAS BEEN ADOPTED BY THE BOARD OF DIRECTORS AND WERE NECESSARY FOR USE BY THE DISTRICT AND HAVE BEEN DELIVERED OR PERFORMED AND THAT NO PRIOR CLAIM HAS BEEN PRESENTED FOR SAID ARTICLES OR SERVICES. I FURTHER CERTIFY I AM AUTHORIZED BY THE BOARD OF DIRECTORS TO APPROVE PAYMENT REQUESTS TO THE AUDITOR-CONTROLLER FOR THE ATTACHED INVOICE(S).														Date:	
ALWAYS 1	VENDOR	SUFFIX	Invoice Number (Limit 20)	AMOUNT	FILE NAME	DATE	ALWAYS 1	ORG	OBJECT	DESCRIPTION (LIMIT 50 CHARACTERS)	AMOUNT	VENDOR NAME	SEPARATE CHECK	DOC.	
1	1080	0	08242026-1	33.74	RFPD082626	07/27/26	2	8560000	4180	Amazon	33.74	US Bank			
1	1080	0	08242026-2	181.52	RFPD082626	07/27/26	2	8560000	4180	Amazon	181.52	US Bank			
1	1080	0	08242026-3	1200.00	RFPD082626	08/03/26	2	8560000	4180	Owens Plumbing	1200.00	US Bank			
1	1080	0	08242026-4	81.75	RFPD082626	08/17/26	2	8560000	4080	Amazon	81.75	US Bank			
1	1080	0	08242026-5	80.75	RFPD082626	08/18/26	2	8560000	4080	Amazon	80.75	US Bank			
1	1080	0	08242026-6	19.86	RFPD082626	08/18/26	2	8560000	4080	Amazon	19.86	US Bank			
1	1080	0	08242026-7	2052.61	RFPD082626	08/01/26	2	8560000	4539	Fortis	2052.61	US Bank			
1	1080	0	08242026-8	165.62	RFPD082626	08/03/26	2	8560000	4085	El Dorado Disposal	165.62	US Bank			
1	1080	0	08242026-9	970.21	RFPD082626	08/06/26	2	8560000	4700	EID	970.21	US Bank			
1	1080	0	08242026-10	19.99	RFPD082626	08/08/26	2	8560000	4539	Adobe	19.99	US Bank			
1	1080	0	08242026-11	71.75	RFPD082626	08/10/26	2	8560000	4162	Smog Inspection Station	71.75	US Bank			
1	1080	0	08242026-12	179.12	RFPD082626	08/16/26	2	8560000	4040	AT&T	179.12	US Bank			
1	1080	0	08242026-13	19.99	RFPD082626	08/14/26	2	8560000	4539	Adobe	19.99	US Bank			
1	1080	0	08242026-14	43.58	RFPD082626	08/17/26	2	8560000	4700	PG&E Service fee	43.58	US Bank			
1	1080	0	08242026-15	2234.81	RFPD082626	08/17/26	2	8560000	4700	PG&E	2234.81	US Bank			
1	1080	0	08242026-16	504.60	RFPD082626	07/22/26	2	8560000	4040	AT&T First Net	504.60	US Bank			
1	1080	0	08242026-17	20.00	RFPD082626	08/12/26	2	8560000	4539	Open AI - Chat GPT	20.00	US Bank			
1	1080	0	08242026-18	307.99	RFPD082626	08/14/26	2	8560000	6040	Public Safety Store	307.99	US Bank			
1	1080	0	08242026-19	504.60	RFPD082626	08/22/26	2	8560000	4040	AT&T First Net	504.60	US Bank			
1	1080	0	08242026-20	41.63	RFPD082626	08/01/26	2	8560000	4060	Grocery Outlet -PrePo	41.63	US Bank			
1	1080	0	08242026-21	32.49	RFPD082626	08/01/26	2	8560000	4060	CP Coffee-Prepo	32.49	US Bank			
1	1080	0	08242026-22	41.18	RFPD082626	08/02/26	2	8560000	4060	Thai Rice-prepo	41.18	US Bank			
1	1080	0	08242026-23	32.06	RFPD082626	08/02/26	2	8560000	4060	CP Coffee-prepo	32.06	US Bank			
1	1080	0	08242026-24	52.93	RFPD082626	08/03/26	2	8560000	4060	Thai Rice-prepo	52.93	US Bank			
1	1080	0	08242026-25	13.95	RFPD082626	08/04/26	2	8560000	4060</						



Rescue Fire Protection District
Monthly Budget Report
For the Period Ending August 31, 2026

		(Target 8%)						
		Actual Jul 2026	Actual Aug 2026	Total YTD August 31, 2026	PRELIMINARY Budget 2026/2027	Variance YTD Actual to Full Year Budget	YTD Actual % of Full Year Budget	Notes/Comments
REVENUE								
Property Tax Revenue								
0100	Secured Tax Revenue	\$ -	\$ -	\$ -	\$ 1,555,097	\$ (1,555,097)	0%	Jul-26 entries not yet posted by El Dorado County
0110	Unsecured Tax Revenue	\$ -	\$ 139	139	29,864	(29,725)	0%	
0140	Supplemental Tax Revenue	\$ -	\$ -	-	23,000	(23,000)	0%	
0175	Special Tax (633)	\$ -	\$ 300	300	131,000	(130,700)	0%	
0820	Homeowners Property Tax Relief	\$ -	\$ -	-	7,600	(7,600)	0%	
0360	Penalty and Costs	\$ -	\$ 184	184	1,500	(1,316)	12%	
Subtotal Property Tax Revenue		\$ -	\$ 623	\$ 623	\$ 1,748,061	\$ (1,747,438)	0%	
Other Revenue								
0001	Transfer from Fund Balances	\$ -	\$ -	\$ -	\$ -	\$ -	0%	
0002	From Reserves (Devel. Fees)	\$ -	\$ -	\$ -	\$ 593,000			
0400	Interest	\$ -	\$ 792	\$ 792	16,000	(15,208)	5%	
0420	Rents & Leases	\$ 1,189	\$ 1	1,189	13,302	(12,113)	9%	
1060	Grant Revenue	\$ -	\$ -	-	20,000	(20,000)	0%	
1200	Revenue Other Government	\$ -	\$ 3,868	3,868	72,000	(68,132)	N/A	
1310	Benefit Assessment (641)	\$ -	\$ 601	601	279,000	(278,399)	0%	
1403	Development Fees				75,000			
1742	Misc. Copy Fees	\$ -	\$ -	-	-	-	N/A	
1940	Misc. Revenue	\$ 4,290	\$ -	4,290	100,000	(95,710)	4%	
2000	Sale of Fixed Assets	\$ -	\$ -	-	-	-	N/A	
Subtotal Other Revenue		\$ 5,479	\$ 5,261	\$ 10,740	\$ 1,168,302	\$ (1,157,562)	1%	
TOTAL REVENUE		\$ 5,479	\$ 5,884	\$ 11,363	\$ 2,916,363	\$ (2,905,000)	0%	



Rescue Fire Protection District **Monthly Budget Report** **For the Period Ending August 31, 2026**

		(Target 8%)						
		Actual Jul 2026	Actual Aug 2026	Total YTD August 31, 2026	PRELIMINARY Budget 2026/2027	Variance YTD Actual to Full Year Budget	YTD Actual % of Full Year Budget	Notes/Comments
EXPENDITURES								
<u>Salaries & Benefits</u>								
3000	Regular Employees	\$ 45,822	\$ (0)	\$ 45,822	\$ 681,586	\$ 635,764	7%	
3001	Extra Help	\$ 11,038	\$ (0)	\$ 11,038	90,000	78,962	12%	
3002	Overtime	\$ 2,748	\$ (0)	\$ 2,748	210,000	207,252	1%	
3004	Other Compensation	\$ 6,715	\$ (0)	\$ 6,715	49,000	42,285	14%	
3020	Retirement	\$ 263,936	\$ 0	\$ 263,936	357,810	93,874	74%	
3021	Social Security	\$ 886	\$ (0)	\$ 886	11,321	10,435	8%	
3022	Medicare	\$ 959	\$ (0)	\$ 959	15,415	14,456	6%	
3040	Health Insurance	\$ 29,182	\$ 0	\$ 29,182	366,340	337,158	8%	
3041	Unemployment Ins	\$ -	\$ -		52			
3042	Long-Term Disabilty	\$ -	\$ -	\$ -	258	258	0%	
3043	Deferred Comp Employer Share	\$ 312	\$ 0	\$ 312	-	(312)	N/A	
3060	Workers' Compensation	\$ 94,708	\$ -	\$ 94,708	80,000	(14,708)	118%	
Subtotal Salaries & Benefits		\$ 456,306	\$ -	\$ 456,306	\$ 1,861,782	\$ 1,405,476	25%	
<u>Services & Supplies</u>								
4020	Clothing	\$ -	\$ -	-	\$ 22,000	\$ 22,000	0%	
4040	Communications	\$ -	\$ -	-	9,056	9,056	0%	
4044	Cable/Internet	\$ -	\$ -		5,600	\$ 5,600	0%	
4060	Inservice Food	\$ -	\$ 92	92	3,000	2,908	3%	
4080	Household Expense	\$ -	\$ 645	645	4,500	\$ 3,855	14%	
4085	Refuse Disposal	\$ -	\$ 159	159	-	(159)	#DIV/0!	
4100	Insurance	\$ -	\$ -	-	20,506	\$ 20,506	0%	
4140	Equipment Maintenance	\$ 1,541	\$ 45,500	47,042	7,000	(40,042)	672%	
4142	Radio Maintenance	\$ -	\$ -	-	5,000	\$ 5,000	0%	
4162	Vehicle Maintenance	\$ 19	\$ 39	\$ 58	82,000	81,942	0%	
4180	Maintenance of Structures	\$ -	\$ 237	\$ 237	79,210	\$ 78,973	0%	
4200	Medical Supplies	\$ 242	\$ 0	\$ 242	5,000	4,758	5%	
4220	Memberships	\$ 50	\$ -	\$ 50	2,500	\$ 2,450	2%	
4260	Office Expense	\$ 30	\$ 101	\$ 132	15,000	14,868	1%	
4261	Postage	\$ -	\$ -	\$ -	-	\$ -	#DIV/0!	
4300	Professional Services	\$ 4,299	\$ 0	\$ 4,299	112,912	108,613	4%	
4324	Employee Medicals				5,000	\$ 5,000	0%	
4400	Publications & Legal Notices	\$ -	\$ -	\$ -	400	400	0%	
4420	Rents & Leases/Equipment	\$ 135	\$ 533	\$ 668	1,500	\$ 832	45%	
4460	Small Tools	\$ -	\$ -	\$ -	1,000	1,000	0%	
4461	Fire Equipment	\$ -	\$ -	\$ -	3,000	\$ 3,000	0%	
4500	Special Department Expense	\$ -	\$ -	\$ -	2,100	2,100	0%	
4507	Fire Prevention	\$ -	\$ -	\$ -	10,502	\$ 10,502	0%	
4515	Fuel Purchases	\$ 1,693	\$ 1,844	\$ 3,537	23,000	19,463	15%	
4539	Software License	\$ 4,758	\$ (0)	\$ 4,758	29,450	\$ 24,692	16%	
4600	Transportation & Travel	\$ -	\$ -	\$ -	1,869	1,869	0%	
4609	Educational Training	\$ -	\$ 250	\$ 250	9,550	\$ 9,300	3%	
4617	Staff Development	\$ -	\$ -	\$ -	500	500	0%	
4700	Utilities	\$ -	\$ 1,934	\$ 1,934	24,000	\$ 22,066	8%	



Rescue Fire Protection District
Monthly Budget Report
For the Period Ending August 31, 2026

(Target 8%)						
	Actual Jul 2026	Actual Aug 2026	Total YTD August 31, 2026	PRELIMINARY Budget 2026/2027	Variance YTD Actual to Full Year Budget	YTD Actual % of Full Year Budget
Subtotal Services & Supplies	\$ 12,768	\$ 51,333	\$ 64,101	485,155	421,054	13%
Fixed Assets						
6020 Structures & Improvements	\$ -	\$ -	\$ -	400,000	\$ 520,000	0%
6040 Equipment	\$ (56,286)	\$ 4,556	\$ (51,729)	120,000	171,729	-5%
Subtotal Fixed Assets	\$ (56,286)	\$ 4,556	\$ (51,729)	\$ 520,000	\$ 571,729	-10%
TOTAL EXPENDITURES	\$ 412,788	\$ 55,890	\$ 468,678	1,005,155	\$ 536,477	47%
TOTAL REVENUE LESS EXPENDITURES	\$ (407,309)	\$ (50,006)	\$ (457,315)	\$ 1,911,208	\$ (2,368,523)	



Board of Forestry Zone 0 Regulations Talking Points August 2026

What the Board Approved

- On August 19, 2026, the California Board of Forestry and Fire Protection approved the final draft of California's Zone 0 defensible space regulations.
- Zone 0 covers the first five feet immediately surrounding homes and other occupied structures—the area most vulnerable to ignition from wind-blown embers.
- The five-foot zone extends from exterior walls, roofs, attached decks, stairs or pergolas, to five feet or the property line, whichever is closer.
- The regulations apply to homes in the State Responsibility Area (SRA) and Very High Fire Hazard Severity Zones within Local Responsibility Areas (LRA).
- The regulations establish a statewide baseline while allowing local jurisdictions to approve alternative practices that provide substantially similar practical effects based on local conditions.

When Requirements Take Effect

- The Board's August 19 action approved the final draft; it is not the effective date.
- The regulation will next go to the Office of Administrative Law (OAL) for review, including a five-day public comment period. **Estimated date: August 28, 2026.**
- The regulation becomes effective following OAL approval and publication by the California Secretary of State. **Estimated date: September 7, 2026**
- **New construction:** Must comply with applicable Zone 0 requirements once the regulation becomes effective.
- **Existing homes:** Requirements will be phased in over five years.
- Units should not describe the requirements as currently enforceable until the regulation becomes effective.

Phase 1 — Existing Homes: Within Three Years

Homeowners will have up to three years to:

- Remove combustible materials within five feet, including mulch, wood chips, firewood and fallen leaves/needles.
- Clear vegetation and combustible items from beneath decks, balconies, pergolas and stairs.

- Keep roofs and gutters clear of combustible debris.
- Maintain trees by:
 - Removing dead and dying branches and ladder fuels.
 - Maintaining ladder-fuel clearance up to six feet or one-third of the tree's height.
 - Maintaining five feet of clearance above roofs.
 - Removing branches under eaves.
 - Maintaining 10 feet of clearance from chimneys.

Phase 2 — Existing Homes: Within Five Years

Phase 2 must be completed within five years of the regulation's effective date. Local jurisdictions will establish specific compliance dates within that window.

Requirements include:

- Establish the required noncombustible under-eave safety zone, including a minimum one-foot vegetation-free buffer or the full eave width when larger.
- Install a five-foot noncombustible section where a fence or gate attaches to a home.
- Ensure sheds and outbuildings within Zone 0 meet required noncombustible construction standards.

Structural Protection Buffers

The regulations establish vegetation-free distances around vulnerable building components:

- 1 foot along exterior walls and under eaves.
- 2 feet from windows, doors, vents and posts.
- 5 feet around attached decks, stairs and pergolas.

Vegetation and Trees

- Zone 0 does **not** require removal of all vegetation.
- Appropriately maintained vegetation can remain when it meets the requirements.
- Allowable vegetation includes certain non-woody plants under 18 inches, lawns under 3 inches and noncombustible potted plants under 18 inches.

- Combustible landscaping materials, including bark mulch, wood chips and accumulated leaves/needles, must be removed from required areas.
- Trees may remain when properly maintained, including removal of dead branches, ladder fuels and branches beneath eaves.
- Branches must be maintained five feet above roofs and 10 feet from chimneys.
- No new trees may be planted within Zone 0 under the adopted requirements.

Fences, Gates and Outbuildings

- A five-foot noncombustible section is required where a fence or gate attaches to a home during Phase 2.
- New combustible fences and gates should not be constructed within Zone 0.
- Existing combustible fences may be repaired.
- Sheds and outbuildings within Zone 0 must meet required noncombustible construction standards.

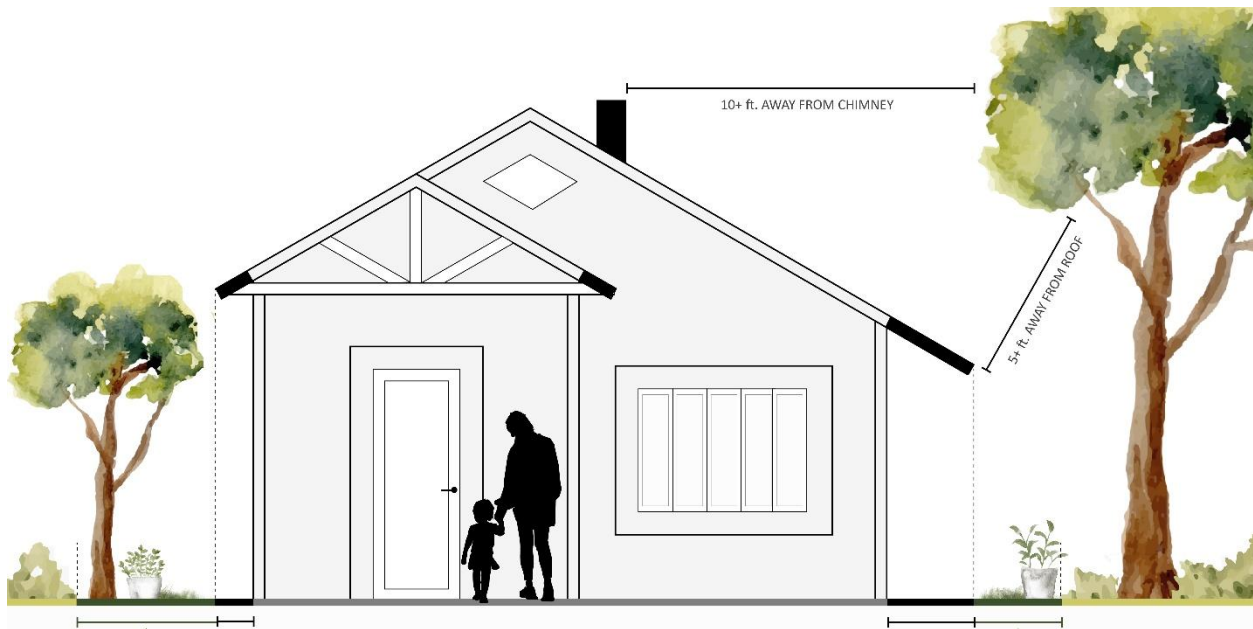


Figure 1 Diagram showing non-combustible zone under eaves and well maintained and potted plants withing 5 feet zone.

Local Flexibility

- The regulations establish a statewide baseline while recognizing different local conditions.
- Local fire agencies may authorize alternative practices that provide substantially similar practical effects and address local geography, fire risk, architecture or CWUI compliance.
- Alternatives must be approved by the local governing body.

Education, Outreach and Assistance

- The Board has emphasized education, outreach and homeowner assistance over punitive enforcement.
- The five-year phase-in gives homeowners time and resources to make required improvements.
- State and local governments, including CAL FIRE, the California Conservation Corps, nonprofit partners and Climate Bond resources, will support homeowners through grants, labor assistance and community programs.
- Early action is encouraged. Homeowners do not need to wait for their compliance deadline to begin making their properties safer.